

JOINT REGULATORY PLAN REVIEW

Harris-Galveston Subsidence District

June 11, 2025

PROJECT SPONSORS AND COLLABORATORS











Develop Population and Demand Projections

Develop projections of population and water demand over a ten-county area through the year 2100.

Conduct Alternative Water Supply Assessment

Review alternative water supplies for the capability of reducing future groundwater demand.

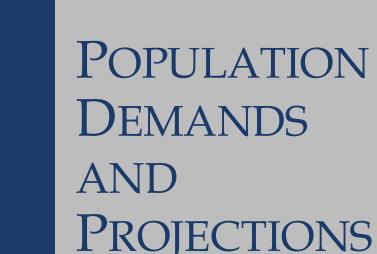
Evaluate Regulatory Scenarios

Evaluate the performance of the HGSD and FBSD regulatory plans and consider refinements to the regulatory plan framework to accommodate future growth, alternative water supplies, and the most recent aquifer science.

Develop the Gulf Coast Land Subsidence and Groundwater Flow Model

Development of the GULF-2023 model for simulating regional groundwater flow and subsidence in the Gulf Coast Aquifer.

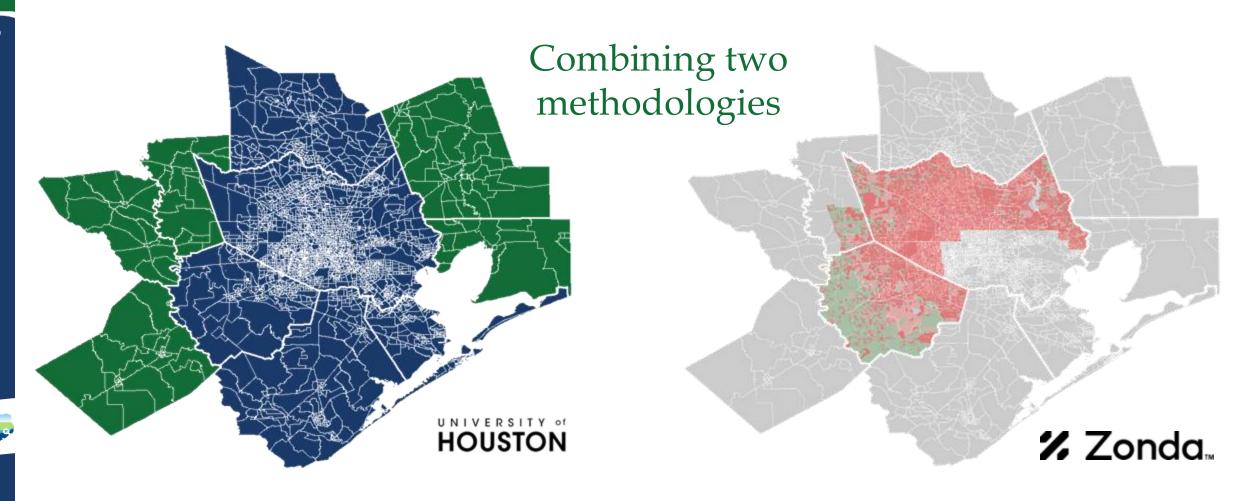




Population and water demands drive the total demand for water and, therefore, projects the future demands that may be placed upon groundwater

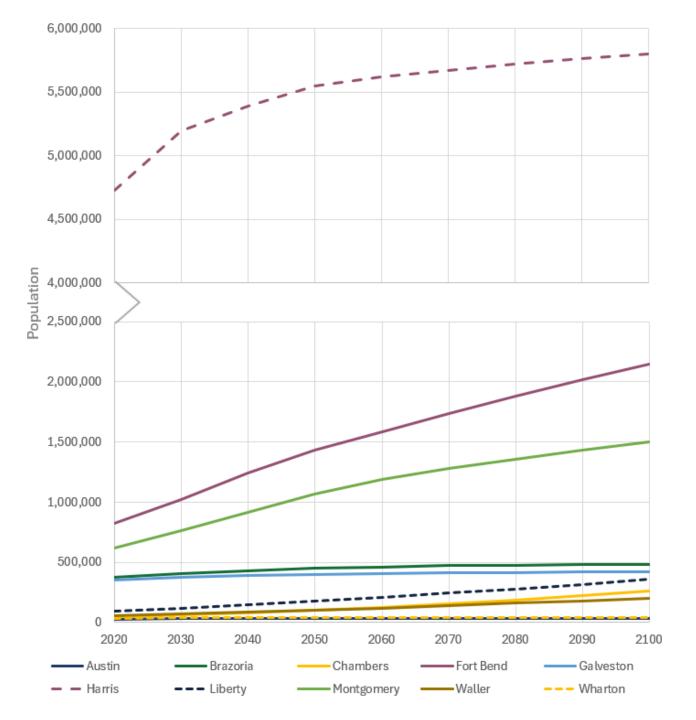


POPULATION PROJECTION METHODOLOGY



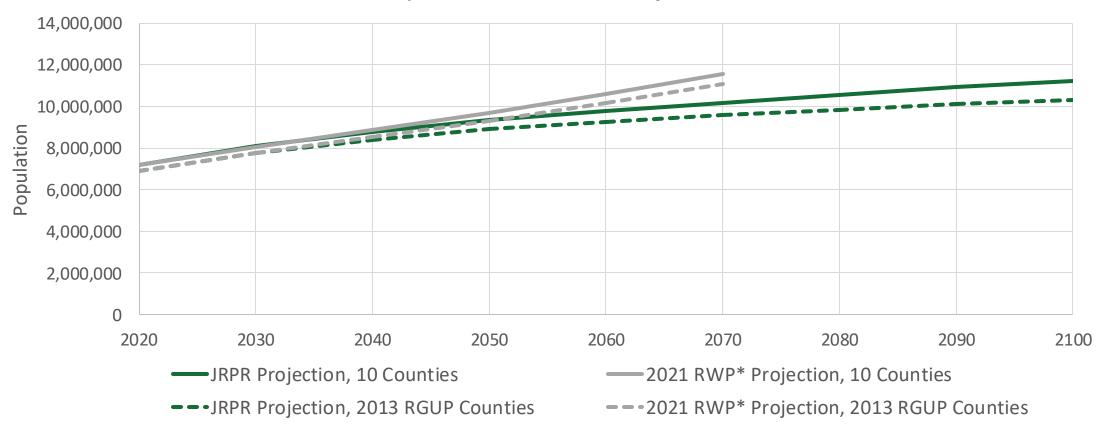
Small Area Model Houston (SAM-Houston) Long-range, wide-area projections Projected Development Methodology Short-range, detailed projections

POPULATION PROJECTIONS



POPULATION PROJECTIONS

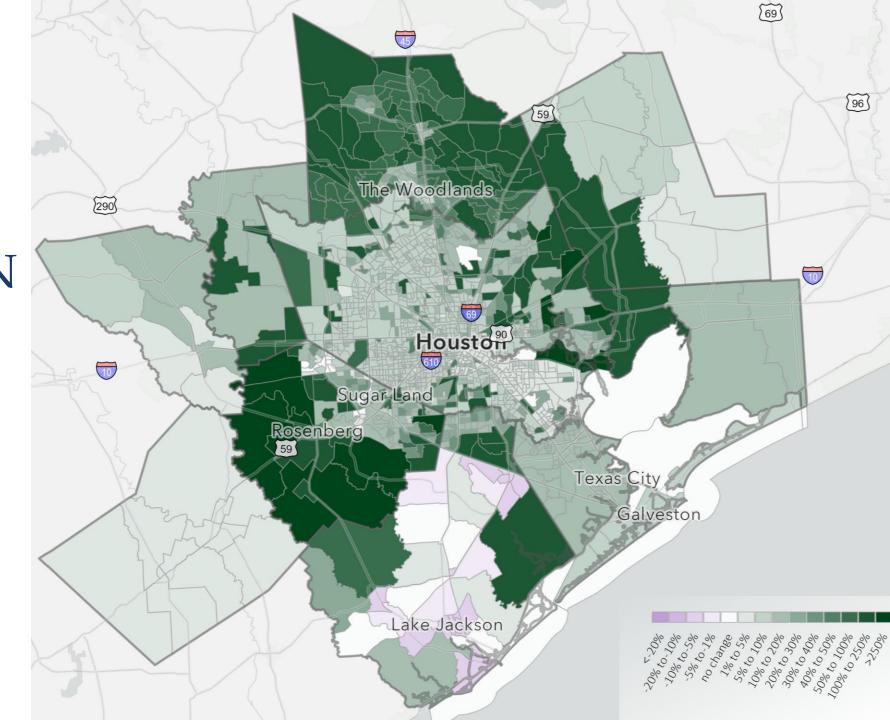
Comparison to Previous Projections



^{*2021} RWP and 2016 RWP used projections developed in 2013 RGUP for Brazoria, Harris, Galveston, Montgomery, and Fort Bend Counties, with only slight modifications (<0.01%).

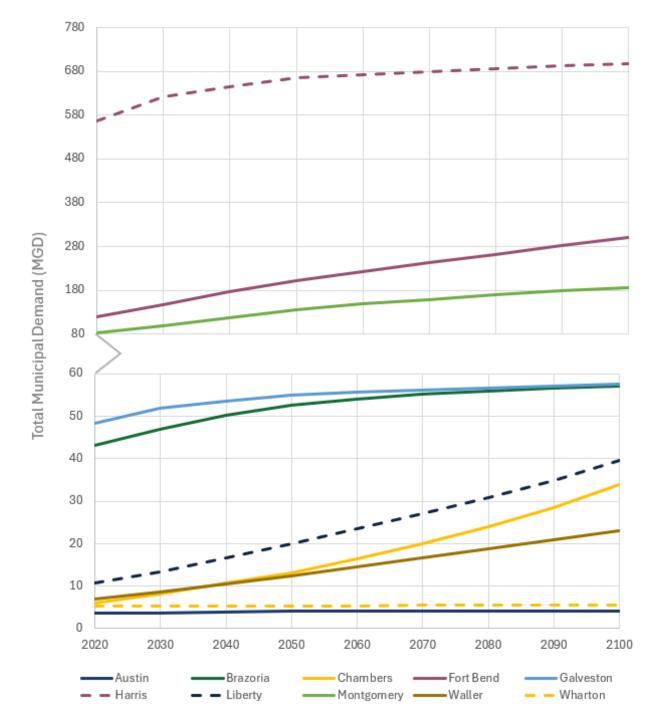
POPULATION GROWTH FORECAST (2020 TO 2050)

percent change by Census tract

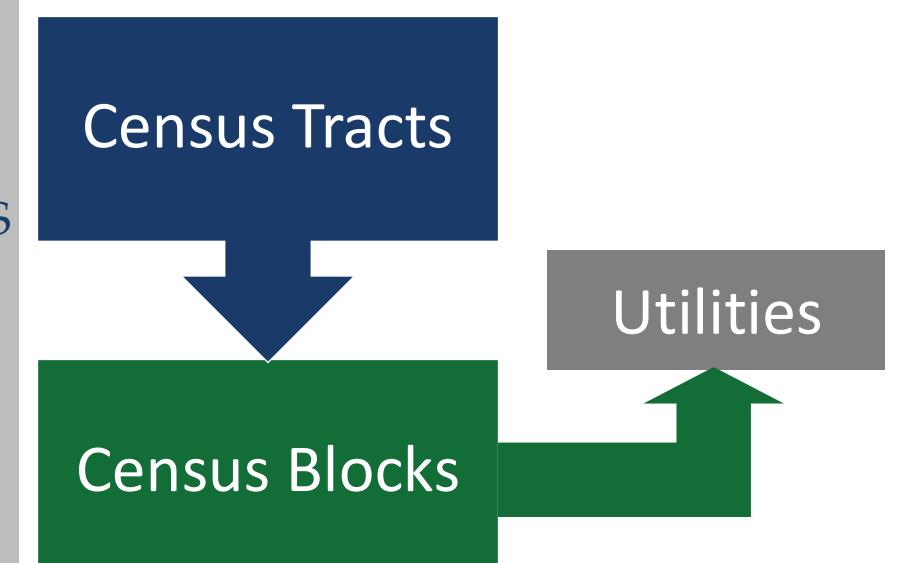


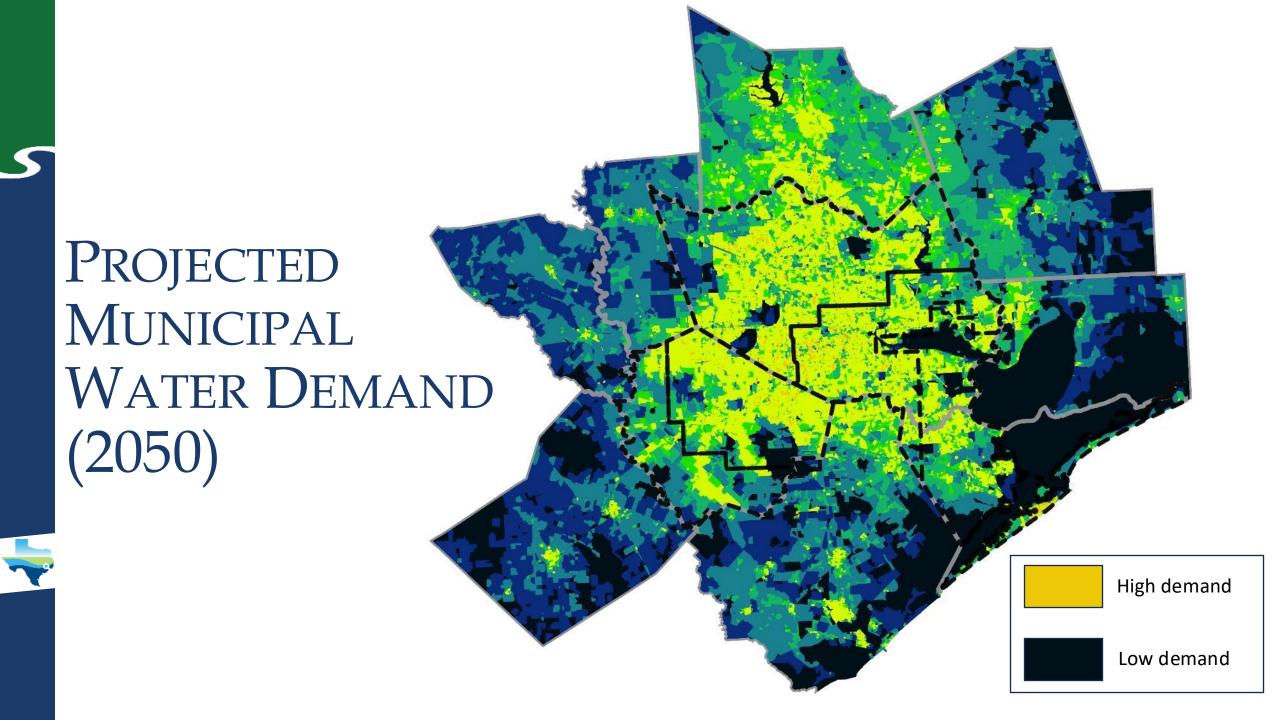


MUNICIPAL DEMAND PROJECTIONS



PROJECTIONS
AT VARYING
SPATIAL
SCALES





NON-MUNICIPAL DEMANDS

Industrial

- TWDBProjections
- Historical groundwater percentage

Mining

- TWDBProjections
- Historical groundwater percentage

Agricultural

- Irrigation and livestock use
- Historical data
- Continued decline in Fort Bend County





The availability of alternative water supplies provides a means to achieve the adopted Regulatory Plan



AWS OPTIONS

Identified 20+ Options

NW - New Water **SS** – Storage Solution **RS** - Reclaimed Supply **DM** - Demand Management

Surface Water Development

SS

NW

New Reservoirs

Off Channel Reservoirs

Inter-Basin **Transfers**

Appropriated but **Undeveloped** Water

Reclaimed Water

RS

Purple Pipe Network

Direct Potable Reuse

Indirect **Potable Reuse**

Satellite Plants **Onsite Reuse**

Industrial **Process Water**

Seawater **Desalination**

NW

Onshore Facility Desalination

Offshore Facility **Desalination**

Brackish Groundwater Desalination

NW

Brackish Groundwater Wells and **Treatment**

Aquifer Storage and Recovery

SS

ASR w/ **Surface Water**

ASR w/ Stormwater

ASR w/ Reclaimed Water

Stormwater Capture and Reuse

NW

Rainwater Harvesting

Detention Basins

Amenity Lake Filling

Water Demand Management

DM

Baseline Conservation

> Basic Conservation

> Advanced Conservation

Water Loss Control / Advanced Metering Infrastructure



SHORTLISTED OPTIONS

Decentralized Reclaimed
Water Treatment

Centralized Reclaimed
Water Treatment



Brackish Groundwater Desalination

Seawater Desalination





Aquifer Storage and Recovery (ASR)

Surface Water Development



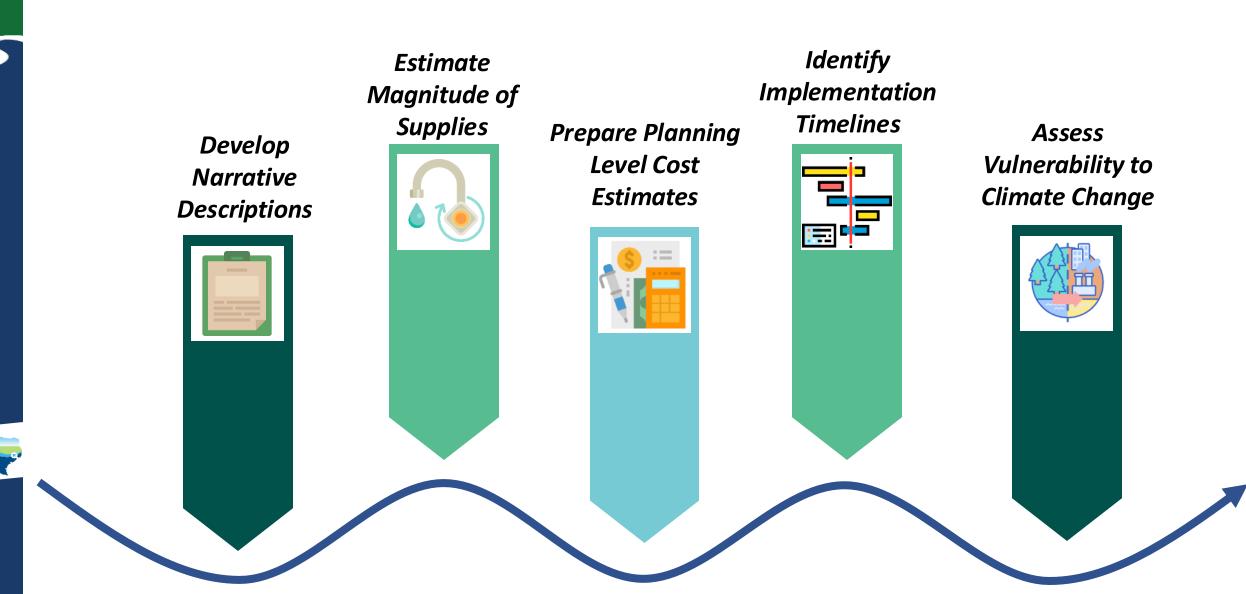
Shortlisted Options



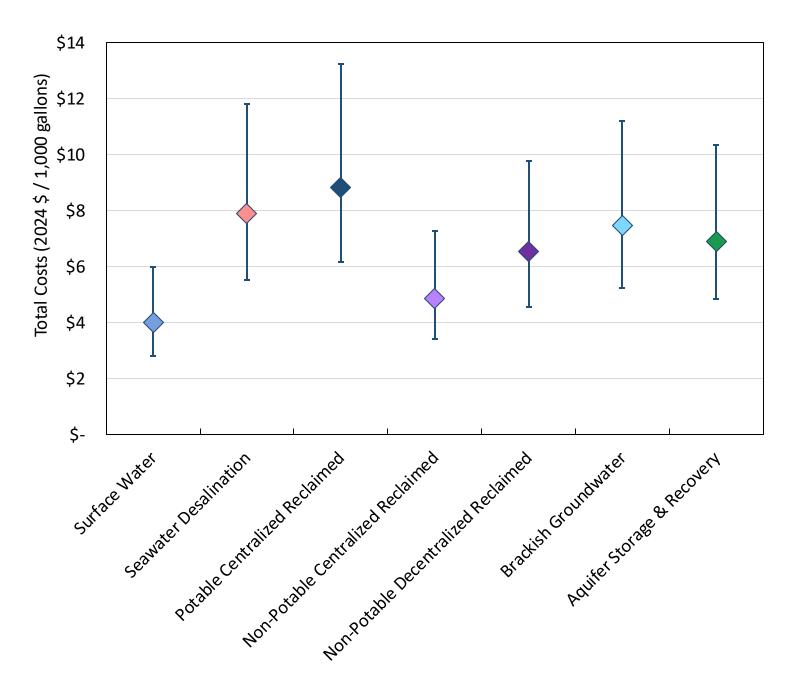
Demand Management / Conservation



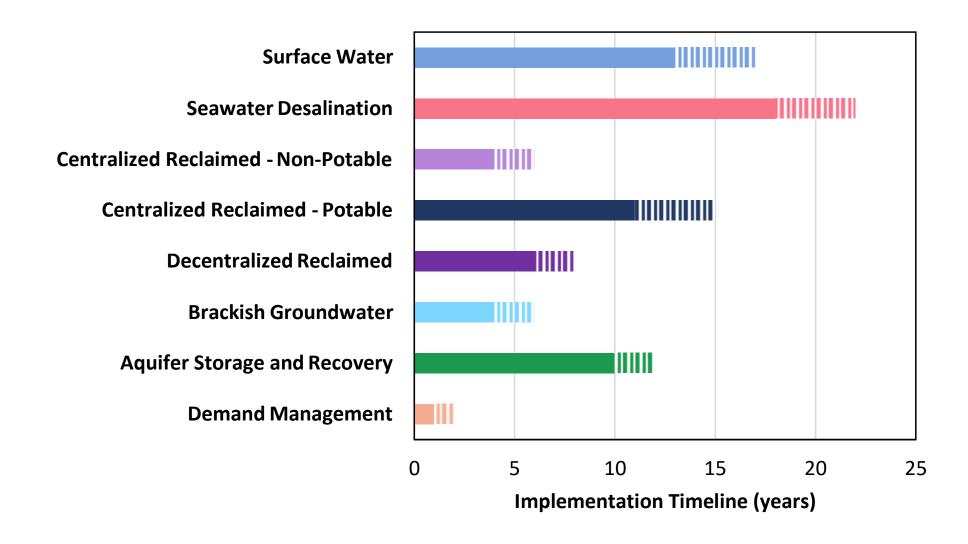
CHARACTERIZATION OF SHORTLISTED OPTIONS



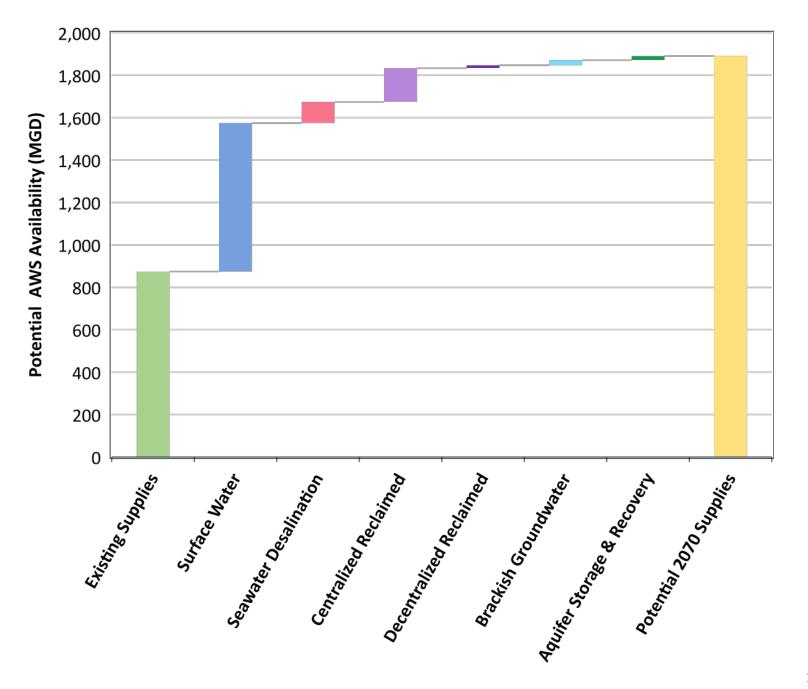
ESTIMATED COSTS



IMPLEMENTATION TIMELINES



BALANCE OF AVAILABLE ALTERNATIVE SUPPLIES



STUDY CONCLUSIONS

Adequate alternative water supplies are available to meet future demands in the regulatory areas

Surface water will continue to be the predominant alternative water supply

Reclaimed water will become a prominent supply for non-potable use and diversification of supplies

Regional coordination is needed to develop sea water supply and inter-basin transfer of surface water







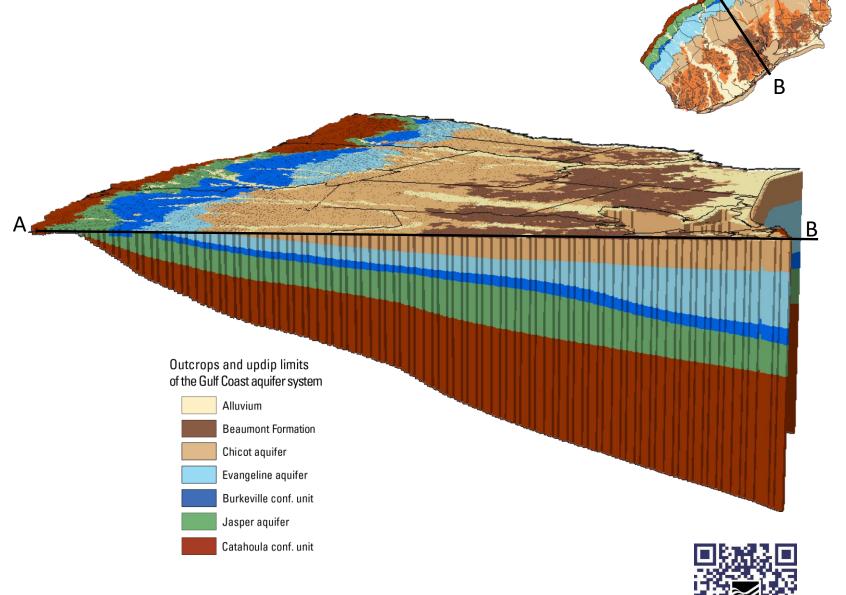
GULF COAST
LAND
SUBSIDENCE
AND
GROUNDWATER
FLOW MODEL

An updated model provides a more robust tool for evaluating future subsidence based on projected groundwater demands



GULF 2023

- Included 115 years of water level and subsidence data.
- Updated model packages and parameters.
- Incorporated full Gulf Coast Aquifer System.
- Enhanced calibration and uncertainty ensembles.
- Adopted as the model of record and groundwater availability model (GAM) for GMA-14 on February 23, 2024.
- Presented to HGSD Board of Directors on March 13, 2024.

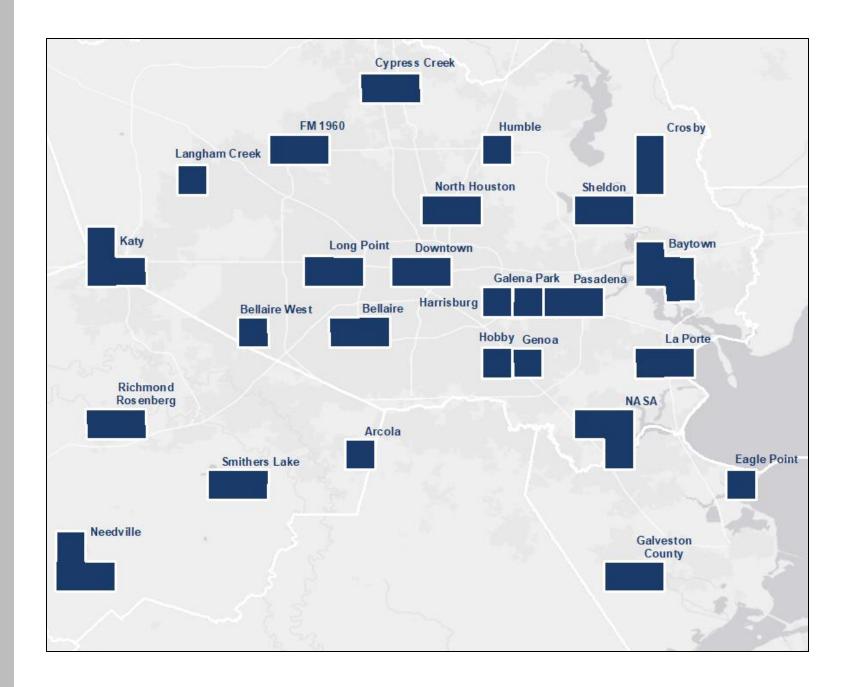


North-South

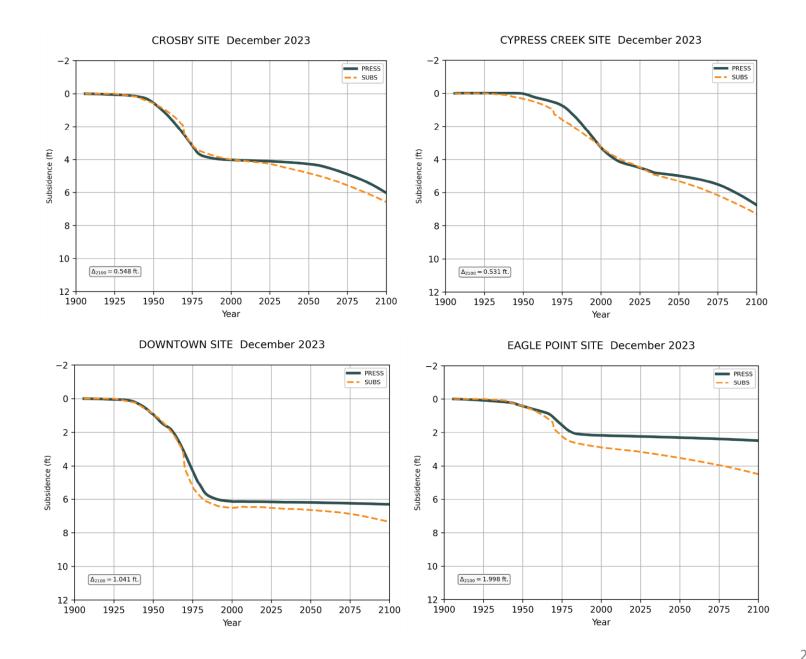
cross section



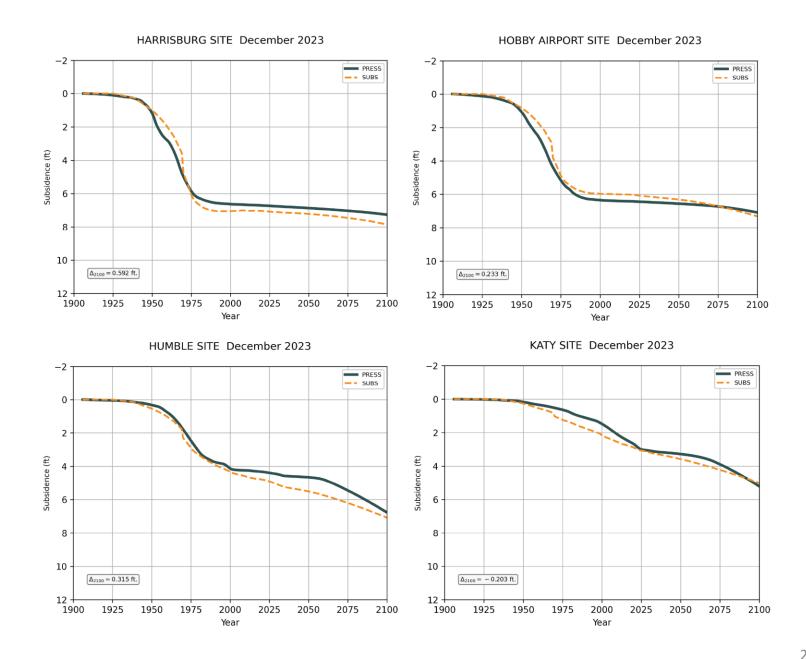
PRESS MODEL CALIBRATION VERIFICATION



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PRESS MODEL CALIBRATION VERIFICATION





Groundwater demand projections, alternative supply availability, and an updated model allow for the evaluation of the current Regulatory Plan and future scenarios

GROUNDWATER SCENARIO DEVELOPMENT

Baseline (B6)

- Current regulatory plans
- Current usage patterns

Maximum Allowable (M3)

 Maximum use allowed under regulatory plans

Drought Scenario (D1)

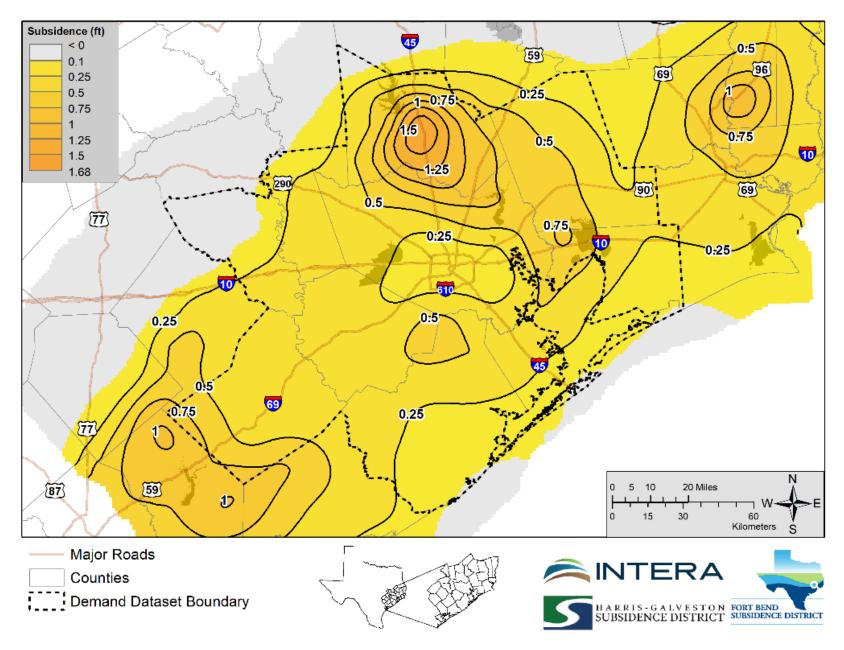
- Increased demand during drought periods
- Based on historical

GRP Five-Year Delay (E21)

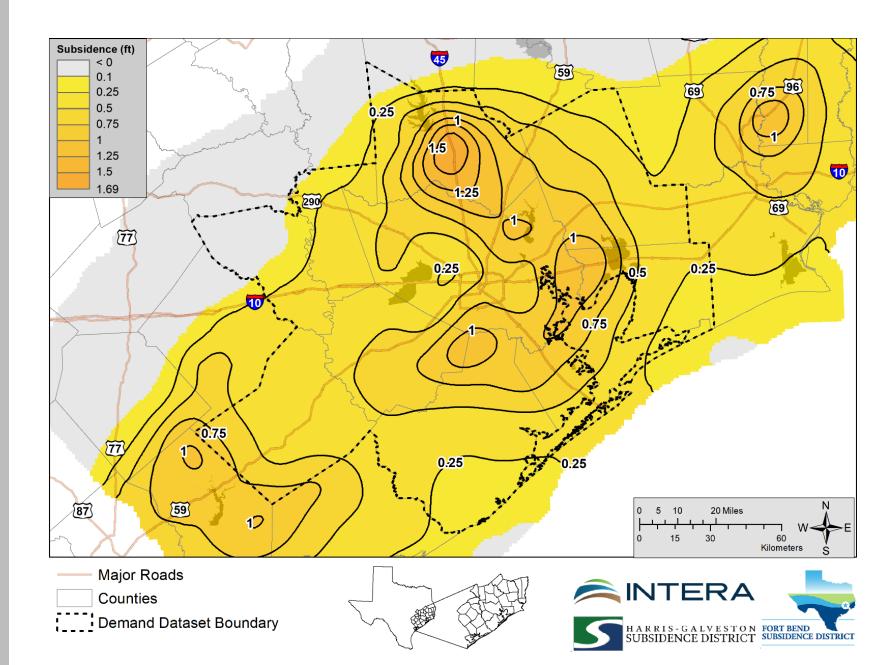
- Delay of 2025 conversion by 5 years
- NHCRWA credits for additional 5 years



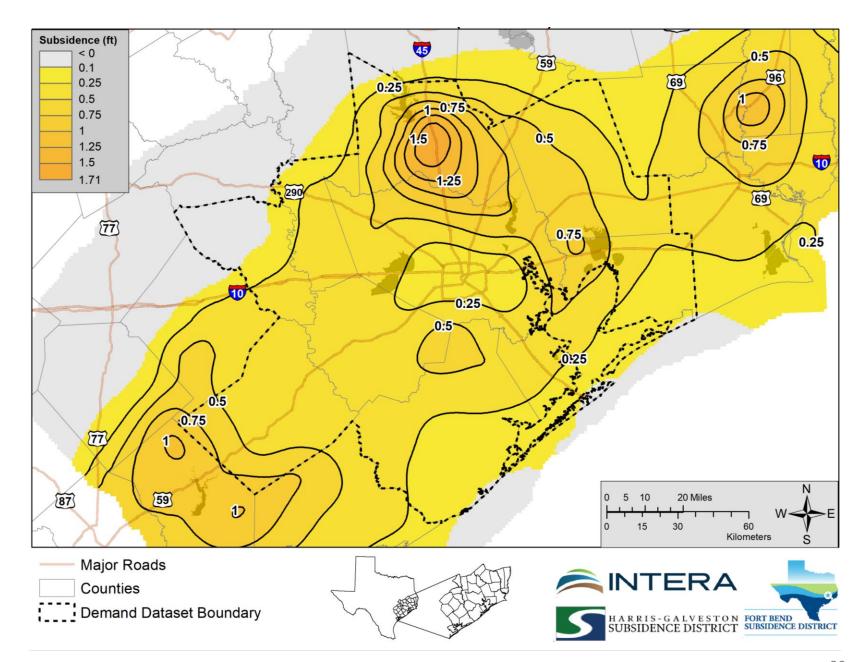
BASELINE 2025-2050



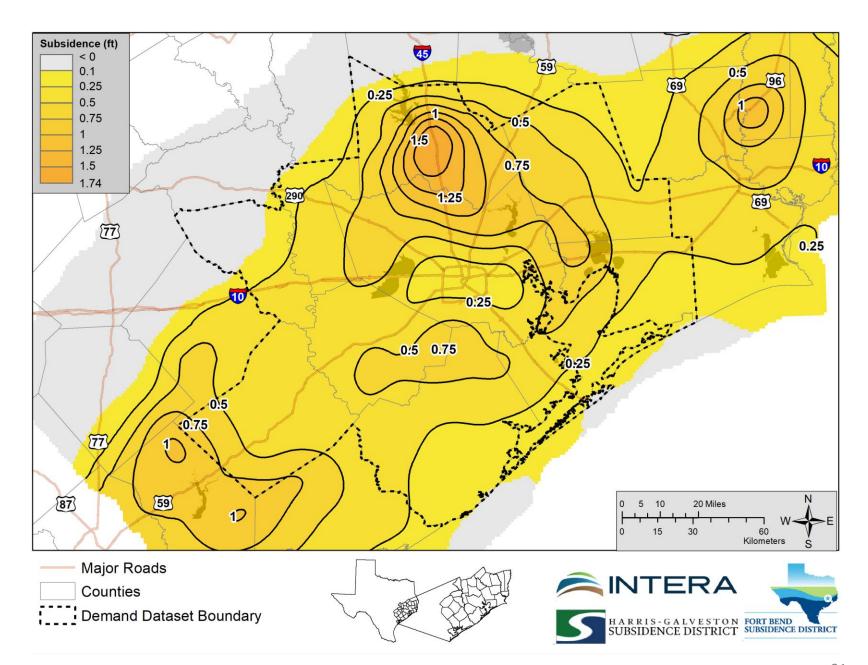
MAXIMUM ALLOWABLE 2025-2050



DROUGHT SCENARIO 2025-2050



GRP FIVE-YEAR DELAY 2025-2050



SUMMARY OF GROUNDWATER SCENARIOS CURRENT REGULATORY PLAN



Up to 12 inches within HGSD (northern Harris County)

Modeled Subsidence 2025-2050



Up to 9 inches in western Liberty and Chambers Counties



Up to 18 inches in Montgomery County

POTENTIAL FUTURE STUDIES

Evaluation of subsidence impacts associated with the groundwater credit programs administered by each District

Investigation of options for users in historically underconverted areas to meet regulatory requirements

Investigation of alternative water sources for northeastern Harris County

Evaluation of the economic benefits of groundwater reduction versus the cost of infrastructure to develop alternative water supplies